



PROMENADE PLACE

Capital Project Budget

Project	Vendor	Amount	Note(s)
Hydrostatic Testing	Precision Foundation	\$ 2,205.00	Paid from Reserve
Project Management	McCroly Engineering	\$ 1,600.00	
Contract Review / Meeting / Voting	Sears & Bennett & Gerdes	\$ 2,000.00	
Slab Repair	Precision Foundation	\$ 34,700.00	
Waterproofing	JR Jones	\$ 70,139.00	
Interior Repairs	Cavalry Construction	\$ 89,796.00	
Door Replacement	TDC	\$ 132,720.00	
Stair Refinished (outside)	D&C Contracting	\$ 9,765.00	
Lobby Door Replacement	Armadillo Glass, Inc.	\$ 48,168.00	
Deck Replacement	Perpetual Construction	\$ 11,400.00	
Electric (Misc. Repairs) & LED Lighting	The Local Electrician	\$ 4,080.00	
Contingency		\$ 42,690.00	10% of above total

Total

\$ 449,263.00