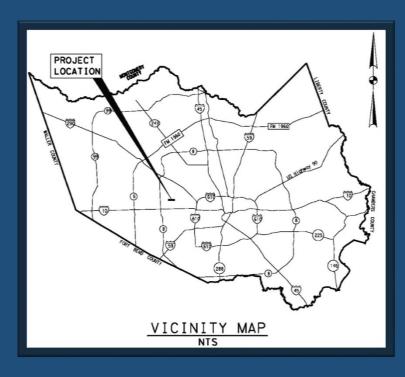


Neuens Road Improvements From Gessner Rd. to Blalock Rd.

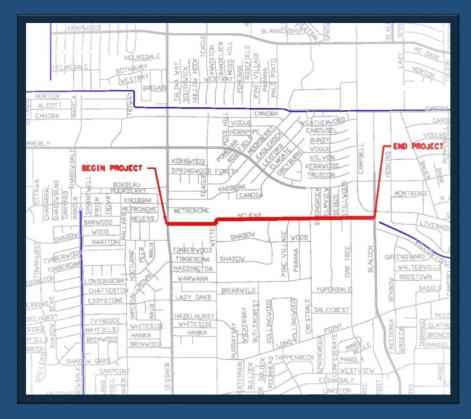
Harris County Precinct 4
UPIN 18104MF0UE01



Project Location



Harris County, Pct. 4 City of Houston, Council District A Key Map Pages: 450 S&T



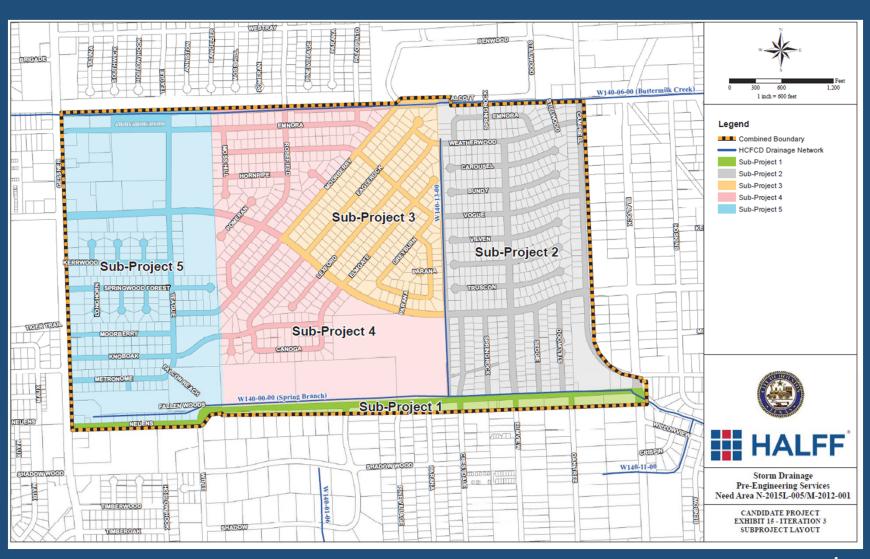
Project Limits: from Gessner Rd to Blalock Rd Length: 6,500 ft. (1.2 Mi.)

Master Agreement

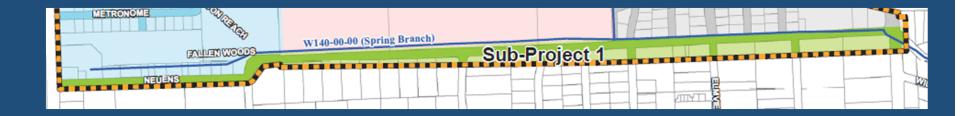
Executed on March 27, 2018

- COH and HC desire to cooperate on projects
- HC may elect to contribute funds towards financing a project located in COH
- Either HC or COH may be the "Project Lead"
- Neuens Project Lead- HC
 - Required to plan, design, and construct the project
 - Must have sufficient funds to complete the projects until reimbursed
- COH Responsibilities:
 - Allocation of necessary funds to reimburse the Project Lead for the project
 - Payments within 45 days

Project Agreement



Project Agreement



Project Agreement

Signed June 29, 2018

- Neuens- Sub Project 1
- COH Responsibilities :
 - Pay for all betterments such as sidewalks, water lines etc.
 - Lead public engagement/outreach
 - Provide project input/feedback within 10 working days
- HC Responsibilities :
 - Professional services
 - Maintenance of road for 5 years after construction completion
 - Lead engagement with Spring Branch ISD

Existing Conditions

- Neuens Rd. runs East/West with 11 intersecting side streets
- Existing Roadway
 - Asphalt Roadway
 - 2-lanes; 10 FT to 11 FT wide
 - Posted Speed Limit 30 MPH
 - Auxiliary lane at schools
 - Sidewalks at various locations
 - Speed bumps
- Roadside ditches (3 FT to 5 FT deep)
- Underground storm sewer (96" RCP to 2-8x'8' RCB)



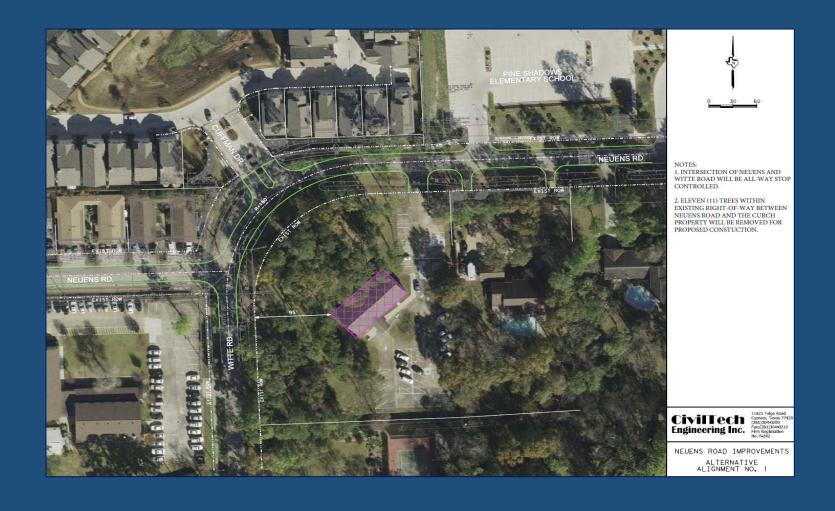
RCP - Reinforced Concrete Pipe

RCB - Reinforced Concrete Box

Proposed Road Conditions

- Generally follows existing alignment
- Improved curve at Witte Road/Implement All-way Stop
- Proposed Roadway
 - 2-lane; 11 FT lanes w/curb & gutter
 - Roadside ditch w/grate inlets
 - Proposed sidewalks
 - Replace auxiliary lane at schools
- Major Intersections:
 - Gessner Road
 - Blalock Road

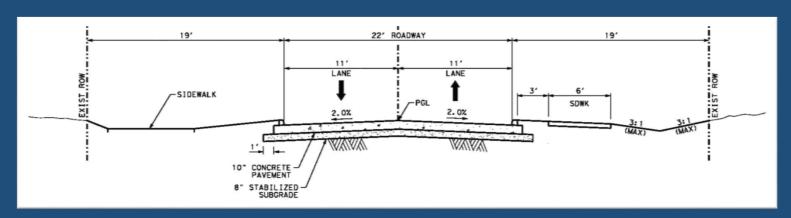
Proposed Road Conditions



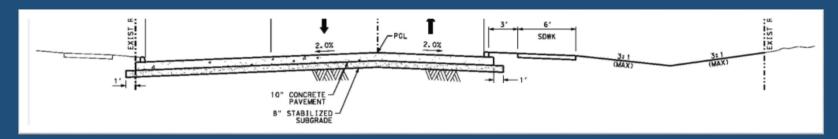
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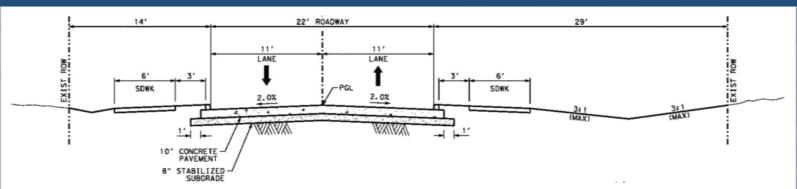
Typical Section: Gessner Rd. to Witte Rd.



Typical Section: Witte Rd. to Parana Dr.



Typical Section: Parana Dr. to Blalock Rd.



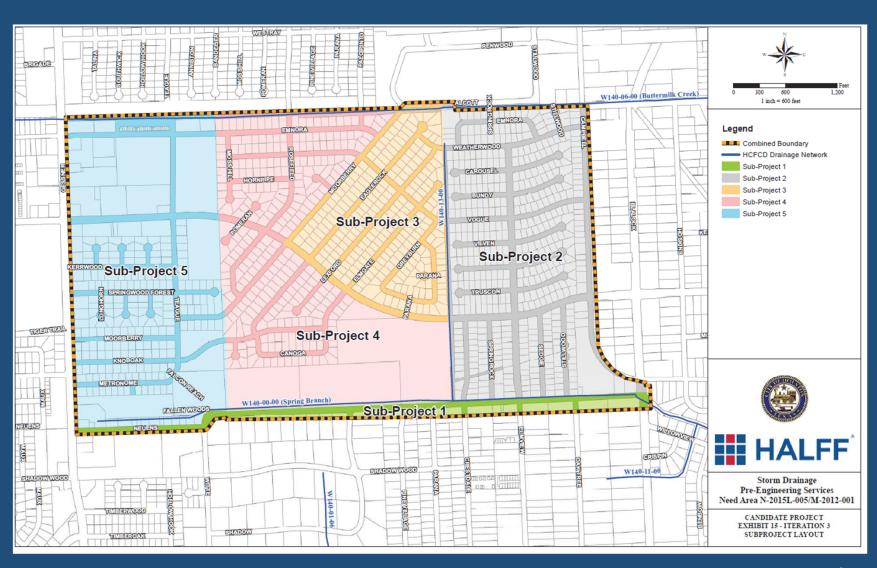
11

Proposed Drainage

- Halff Need-Area Analysis Modeling as a Base Condition
 - Optimize & maximize detention
- Detention Pond
 - Approximately 15 Ac-ft. of volume provided
- In-Line Detention (within ROW)
 - Approximately 12.5 Ac-ft.



COH PER Drainage Area



HCED Drainage Area



Proposed Drainage

- Halff Need-Area Analysis Modeling as a Base Condition
 - Optimize & maximize detention
- Detention Pond
 - Approximately 15 Ac-ft. of volume provided
- In-Line Detention (within ROW)
 - Approximately 12.5 Ac-ft.



Schedule

Project Agreement

7/30/18	Study Kick-off		
Jul 2019	Client Presentation/Study Complete		
Dec 2019	Design Complete / Permit Approval / Advertise		
Feb 2020	Bid Project		
Mar 2020	Award / NTP Construction		
Jul 2022	Construction Complete		

Current

7/30/18	Study Kick-off		
3/6/19	Client Presentation		
8/1/19	Design Kick-off		
Sept 2019	Study Report on CC		
Dec 2019	Design Complete / Permit Approval / Advertise		
Feb 2020	Bid Project		
Mar 2020	Award / NTP Construction		
Jul 2022	Construction Complete		

Construction Costs

	Project Agreement Estimate	Spent to Date	Current Estimate (Study Phase)
Harris County	\$ 3.3M	\$3.75M	\$3.3M
City of Houston	\$14.55M	\$0	\$14.9
Total	\$ 17.85M	\$ 3.75M	\$18.2M

Project Impacts

- Alignment
- Drainage impact analysis
- CDBG-DR 2015 Funds
 - Environmental clearance
- Construction financing

Questions?

