

**CEDAR WOODS COMMUNITY ASSOCIATION, INC.
2022 Approved Budget**

**2022
Approved
0 Inc**

**Annual Operating Assessment \$484
Total Estimated Platted Lots 213**

REVENUE

Revenues:	
Operating Assessments	103,092
Pro-Rated Assessments	-
Builder Assessments	-
Cap Fees	4,000
Other Income	
Assessment Penalties	2,000
Interest Income	50
Finance Charges	1,000
DRV Enforcement	
Legal Fees - Collections	1,500
Reserve for Doubtful Accounts	(5,155)
Total Revenues	106,487

EXPENSES

Administrative	
Administrative Contract	9,390
Meeting Notice Compliance	50
Copies	650
Postage	1,300
Meeting Expenses	-
Bank Charges	30
Community Mailouts	-
Administrative Notices	639
Deed Restriction/ACC Expenses	1,500
Other Administrative	3,000
Record Storage	30
Total Administrative	16,589

Legal & Insurance	
Insurance	5,358
Legal - Corporate	400
Legal - Collections	2,000
Legal - Deed Restrictions	500
Tax Preparation & Audit	300
Total Professional Services	8,558

Landscaping	
Landscape Contract	35,727
Detention Pond	-
Added Work & Replacement	1,250
Irrigation Repairs	2,400
Force Mows	500
Total Grounds Maintenance	39,877

Common Area Maint	
Maintenance & Repairs	500
Electrical Maintenance & Repairs	200
Fence Maintenance & Repairs	500
Playground	2,250
Total General Maintenance	3,450

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Utilities	
Electricity - Common Area	400
Water & Sewer	25,000
Total Utilities	25,400
Property Taxes	
Federal Income Tax	-
Taxes - Property	5,600
Total Taxes	5,600
Bad Debts	
Bad Debts/Uncollected	300
Total Bad Debts/Uncollected	300
Holiday Dees, Events	
Website	-
Community Events	400
Holiday Decorations	1,200
Miscellaneous	-
Total Other Expenses	1,600
Reserves	
Reserve Study	-
Non-Cap Reserve	-
Reserve Contribution (as per study)	-
Total Reserves	-
Total Expenses	101,374
Profit (Loss)	5,113