

La Posada at Walden Owners Association, Inc.

2022 Budget

													Year
Income	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
Assessment Income	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Total	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Expenses													
Insurance	1,138			5,362	1,138	1,138	1,138	1,138	1,138	1,138	1,138	1,138	15,604
Electricity	256	256	256	256	256	256	256	256	256	256	256	256	3,070
Water	766	766	766	766	766	766	766	766	766	766	766	766	9,192
Pool Maintenance	250	250	250	250	250	250	250	250	250	250	250	250	3,000
Pest Control	150		150		150		300		150		150		1,050
Landscaping	450	900	450	450	450	450	450	450	900	450	450	450	6,300
Legal			550			550			550				1,650
Dumpster	280	280	280	280	280	280	280	280	280	280	280	280	3,360
Maintenance/Repairs		550		550		550		550		550		550	3,300
Management Fee	500	500	500	500	500	500	500	500	500	500	500	500	6,000
Micellaneous		250		250		250		250		250		250	1,500
Transfer to Reserves												6,000	6,000
Total	3,790	3,752	3,202	8,664	3,790	4,990	3,940	4,440	4,790	4,440	3,790	10,440	60,026

Insurance Reflects an 8% increase over 2021
 Pest Control July reflects an additional \$150 for fire ant treatment
 Landscaping Feb. reflects an additional \$450 for Crepe Myrtle trimming
 Sept. reflects an additional \$450 for trimming of the Palms