

Month	Total	Utilities	Maintenance	Shop Supplies	Management	Lease Fee
January	1147.32	683.82			463.5	
February	1248.95	689.44	73.51		486	
March	1148.78	555.74	186.24		406.8	
April	892.42	476.62			415.8	
May	1207.09	639.94	150		417.15	
June	1168.45	649.9	34.8		486.75	
July	1634.92	572.25	635.17		427.5	
August	1585.8	481.99	434.67	251.09	418.05	
Total	10033.73	4749.7	1514.39	251.09	3521.55	